

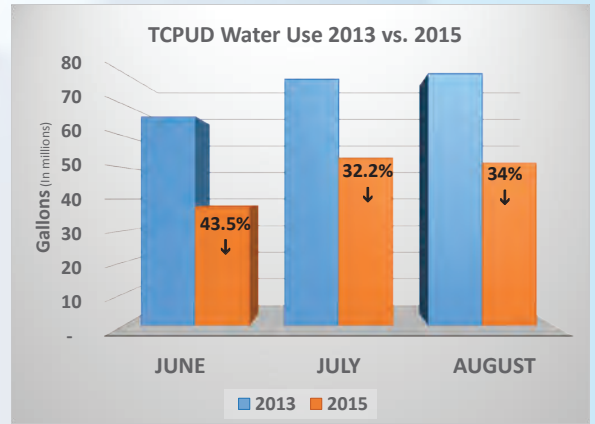


TCPUD QUARTERLY NEWS OCT-15



TCPUD customers are doing a tremendous job conserving water. In June, the TCPUD ranked number 13th in the State with the highest percentage of water conservation: a 43.5% savings District-wide. As July got warmer and drier customers did use more water but still maintained a very respectable 32.2% reduction. August's conservation held at 34% and overall the District is on track to meet its State-mandated savings. Thank you to all of our customers for the incredible and continued effort to conserve water. If you have any questions, concerns, or need assistance with water conservation contact the District at 530-580-6282, or email conservation@tcpud.org.

WATER CONSERVATION



[Tcpud.org](http://tcpud.org) is now readily available on your phone or tablet. Several changes have been made to improve the navigation and the look, particularly on the homepage. The enhanced mobile functionality and site changes are the beginning of several improvements to come. The District is committed to making the website a dynamic and useful tool. Contact Kurt Althof at kalthof@tcpud.org or 530-580-6057 to provide suggestions or let us know what information or functionality you would like from the website.

WEBSITE CHANGES



PAY YOUR UTILITY BILL BY PHONE OR ONLINE

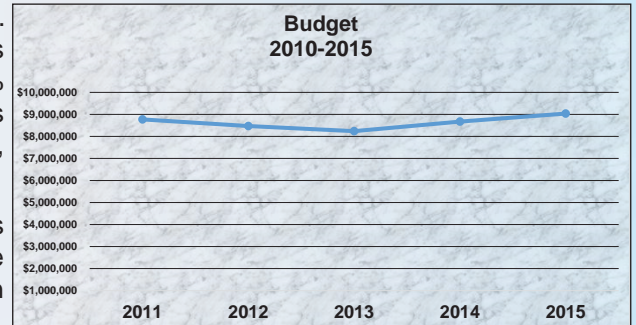
TCPUD is now accepting credit card and electronic check payments by phone. To pay by phone using your credit card (Visa, MasterCard, and Discover) or electronic check call 844-612-7473. The District is working to make online payments available before the end of the year. The online payment portal will be found here: http://www.tcpud.org/pay_your_water_sewer_bill.shtml. If you have any questions you can reach the billing office at 530-580-6277.



GET INVOLVED IN TCPUD'S 2016 BUDGET PLANNING PROCESS

BUDGET

It's that time of year again when the TCPUD begins developing its budget and goals for 2016. Every person at the TCPUD, from front line staff to the Board of Directors understands that we are entrusted to steward the taxes and fees you provide. Fiscal accountability is a core value of the District and as such, we look for the most cost effective and efficient ways to provide you services. This chart illustrates the budget over the last five years. Cost controls, employee participation in benefits and other efforts have kept the budget under 3% growth over the last five years, despite increases in customers, state-mandates, supplies, utility, and material costs.



The best way to participate in the budget process is to attend a committee meeting prior to the budget workshop. The Parks and Recreation Committee will meet October 13th at 8:30 am, Finance Committee will meet October 14th at 8:00 am, and the Sewer/Water Committee will meet October 15th at 8:00 am. Each respective committee will review the proposed budget schedules. TCPUD will hold a budget workshop on Wednesday, November 4th at 4:00 pm in the TCPUD Board Room. Your input is important. The community is invited and encouraged to participate in the budget process. For more information, or to sign up for email notifications, please call 530-583-3796.

WINTER SPORTS PARK

Despite Mother Nature's lack of cooperation the last few seasons, TCPUD, Duncan Golf, and Tahoe Cross Country will not give up on the Winter Sports Park. Located at the Tahoe City Golf Course, the park will offer 3 km of dog friendly cross country ski trails, groomed daily for skate or traditional cross country skiing as well as a snowshoe loop. The sledding hill



Tahoe City Winter Sports Park

is designed for safe family fun and situated conveniently outside the clubhouse. The restaurant and bar will be open, serving lunch, dinner, cocktails, and of course, hot chocolate.

CAPITAL PROJECT UPDATE

The **West Lake Tahoe Regional Water Treatment Plant** has received \$500,000 in grant funding for planning and design and is in the final stages of the environmental process. There is a Special Board Meeting scheduled October 7th at 5:00 pm to consider the adoption of the proposed Mitigated Negative Declaration. Project and environmental details can be found at waterplant.tcpud.org



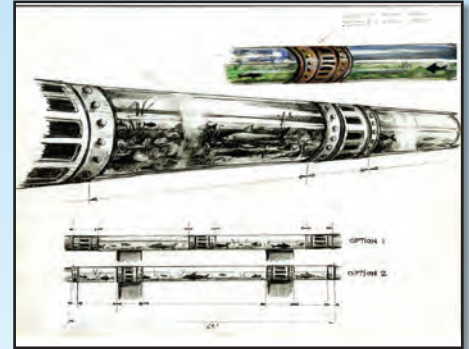
QUAIL TANK RECOATING

Tahoe City Sewer Rehabilitation Phase I is underway. The original system was constructed in 1952 and was in need of replacement to maintain public health and safety and ensure the ongoing integrity of the District's sewer collection system. Phase 1 replaces the sewer line running behind downtown along the eastern edge of the golf course.

The Tahoe City Well Replacement. The Tahoe City Water System relies primarily on two wells for its water source. During the peak summer months these wells are at maximum production and a highly functioning third well is needed. The original well in Tahoe City was drilled in 1958 and had been dormant for a number of years. TCPUD has completed the design of a new, deeper well to service Tahoe City's needs. The project is expected to be complete before the end of 2015.

Quail Tank Recoating– Steel water tanks generally require a recoating every 15-30 years depending on climate and the quality of the coat. Recoating tanks regularly eliminates any corrosion and extends the useful life of the tank. The Quail tank will be recoated inside and out.

New West Shore Export Sewer Pipe and Art. The West Shore Export Sewer line crosses the Truckee River just downstream from Tahoe City. This pipe is nearly 50 years old and responsible for transporting all of the West Shore sewage to the treatment plant in Truckee. Historically it has not been an aesthetically pleasing piece of infrastructure, so during the planning and design for its replacement, the District included a public art process and ultimately chose an artist to paint a mural on the new pipeline. The project and art will be completed by October 15th.



MURAL ON THE NEW SEWER PIPELINE

EVENTS

Harvest Festival & Pumpkin Patch Saturday, October 17, 10am-2pm Rideout Community Center

Come join us for our 2015 Harvest Festival! Get ready for a fun filled day of games and activities including an obstacle course, carnival games, hay rides & much more! Get dressed up for the costume contest or come ready to compete in the pie eating contest. All ages are welcome so get the whole family ready for a great time! For more info call 530-583-3440.

Downtown Trick or Treat Saturday, October 31st, 4pm-6pm

Tahoe City PUD Parks and Recreation Department and the local downtown businesses are excited to offer a fun and safe location for families to Trick or Treat this upcoming Halloween. Check in at Heritage Plaza for a free goodie bag, a spooky surprise, and a list of participating businesses. This event is FREE.



Monday Night Football Tahoe City Golf Course

The Tahoe City Golf Course will be hosting Monday Night Football including a \$10 all you can eat appetizer buffet. For tee times and additional information call 530-583-1516 or email proshop@playtcgc.com



Breakfast with Santa Saturday, December 12, 10-2pm Tahoe City Golf Course / Winter Sports Park

Join us this holiday season for a fun filled morning of food, games and arts 'n crafts. Santa will be there for photos and handing out presents. This breakfast is a collaboration with the Rotary Club of Tahoe City whose generous donation makes the event possible. This event is FREE and all are welcome!



STAY UP-TO-DATE!

Statewide Toilet and Turf Rebates Available Now!

If you are considering removing turf or upgrading to the lowest flow toilet, the State's Save Our Water Program is offering rebates. Rebates are granted on a first-come, first-serve basis, up to \$2,000 for turf and \$100 per toilet. Details and applications can be found at: www.saveourwaterrebates.com

View Board Meetings Online

Interested in attending the Board Meetings but can't make it in person? No problem! All TCPUD Board of Directors meetings can be viewed online via live web streaming or watch the recorded meeting anytime by visiting www.tcpud.org.

Stay up to Date with the District

For emergency, construction, recreation, general public information or announcements sign up for our E-notices by sending us a request to info@tcpud.org.



Tahoe City Public Utility District
began providing park services in 1946
and recreation services in 1970.



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