

**ORDINANCE NO. 287 OF
TAHOE CITY PUBLIC UTILITY DISTRICT
AMENDING AND MODIFYING ORDINANCE NO. 255
(AS AMENDED BY ORDINANCE NUMBERS 257, 259-A, 261-A, 266, 268, 270, 272 and 278)
EXHIBIT 10.01 SEWER CONNECTION FEES, USER FEES AND SERVICE FEES**

WHEREAS, the Board of Directors has analyzed and considered the costs and expenses projected for operation of District sewer systems and capital improvements to facilities for the 2016 fiscal year; and

WHEREAS, District must establish and collect service fees in order to meet the anticipated operational and administrative costs of District sewer systems and capital improvements to facilities; and

WHEREAS, the District adopted rates on November 20, 2015; and

WHEREAS, the Board of Directors determines that, notwithstanding the need to implement revised sewer rates and charges, the state of the economy and its present effect on the finances of District customers should be considered. The Board has been provided data from staff that shows operating expense growth is projected to be consistent with the adopted 2014 HDR Rate Study and capital spending having been below that projected in the adopted 2014 HDR rate study; and that in 2015 the funds collected from rates exceeded the targets set for future capital projects and this can be held constant for 2016.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF DIRECTORS OF TAHOE CITY PUBLIC UTILITY DISTRICT as follows:

SECTION 1: FINDINGS. After considering the facts offered, and duly deliberating the matters presented, the Board of Directors of Tahoe City Public Utility District finds and determines that:

- A. The above recitals are true.
 - B. The Board is empowered to prescribe, revise, and collect fees and charges to operate and maintain the District's water system.
 - C. The rates and charges set forth in the attached schedule are not discriminatory;
- and,
- D. The rates and charges set forth in the attached schedule are not excessive inasmuch as revenues from said rates and charges will not exceed the costs of providing water service.

SECTION 2: SEWER RATES AND CHARGES. Based upon these findings, the Board approves and directs the implementation of sewer rates and charges for years 2016 as set forth in Exhibit 10.01 to this Resolution.

A. Exhibit 10.01 of Ordinance No. 255 (as amended by Ordinance Numbers 257, 259-A, 261-A, 266, 268, 270, 272, and 278), Rate Codes 201 through 399, is modified as shown on Exhibit 10.1 to this Ordinance 287 in order to implement revised sewer rates adopted by the Board on November 20, 2015. The rates previously set in Exhibit 10.01 of Ordinance No. 255 shall take effect on January 1, 2016 unless the District revises the rates further.

B. Except as modified and amended hereby (and by Ordinance Numbers 257, 259-A, 261-A, 266, 268, 270, 272 and 278), Ordinance No. 255 shall in all other respects remain in full force and effect.

SECTION 3: EFFECTIVE DATE. This Ordinance is effective upon its adoption. This Ordinance and the amendments and modifications hereby made, shall become effective 30 days from the date of its enactment and prior thereto shall be posted and published as required by law. The sewer rates will be applied with the first billing period beginning on or after January 1, 2016.

SECTION 4: REVISED IMPLEMENTATION OF SEWER RATE. Annually, the Board will review the operating expenses, the capital costs, and the revenues received as compared to the projections used in HDR's Water and Sewer Comprehensive Rate Study. The Board will then determine if the rates for the coming year should be modified based on revised conditions in order to maintain continuity with the adopted study. The Board may reduce the rates in any given year, but cannot exceed the cumulative rates presented for any specific year to the ratepayers through the Proposition 218 process.

PASSED AND ADOPTED this 20th day of November 20, 2015 at a meeting of the Board of Directors of the Tahoe City Public Utility District by the following vote:

AYES:

Friedman, Treabess, Henrikson

NOES:

Wilkins, Pang

ABSENT: None

TAHOE CITY PUBLIC UTILITY DISTRICT



Erik Henrikson, President

ATTEST



Terri Viehmann, District Clerk

Tahoe City Public Utility District
Sewer Connection Fees & Service Charges
Effective January 1, 2016
Ordinance 284, Exhibit 10.01

Residential Sewer Rate Schedule					
Rate Code / Rate Code ¹ Monthly / Quarterly	Sewer Connection Description	Unit Description	Connection Fee	HDR Rate Study - Rates adopted Nov. 21, 2014	Adopted Rolled Back Rates
				2016	2016
201 / 301	Residential	Dwelling Unit	\$1,000.00	\$40.60	\$38.41
¹ W/O District Water Billing (multiply monthly base rate by 3 for quarterly billing)					

Commercial Sewer Rate Schedule					
Rate Code / Rate Code ¹ Monthly / Quarterly	Sewer Connection Description	Unit Description	Connection Fee	HDR Rate Study - Rates adopted Nov. 21, 2014	Adopted Rolled Back Rates
				2016	2016
204 / 304	Motel w/o kitchen	Motel Unit	\$395.00	\$16.52	\$15.63
205 / 305	Motel w/kitchen	Motel Unit	\$435.00	\$17.61	\$16.66
206 / 306	Seating - per 1/2 seat	Per Seat	\$25.00	\$1.13	\$1.07
207 / 307	Seating - per seat	Per Seat	\$50.00	\$2.26	\$2.14
211 / 311	Laundry - per machine	Per Machine	\$200.00	\$8.26	\$7.81
212 / 312	Hotel w/kitchen	Motel Unit	\$395.00	\$16.52	\$15.63
213 / 313	Hotel w/o kitchen	Each	\$250.00	\$10.42	\$9.86
215 / 315	Campsite w/sewer	Each	\$490.00	\$20.47	\$19.37
216 / 316	Campsite w/o sewer	Each	\$435.00	\$17.61	\$16.66
220 / 320	Snackbar	Each	\$1,475.00	\$61.02	\$57.73
221 / 321	Service Station	Each	\$1,475.00	\$61.02	\$57.73
222 / 322	Beauty/Barber Shop (per chair)	Each chair, Min, 2 Chairs	\$980.00	\$22.00	\$20.81
223 / 323	Theater	Each	\$2,945.00	\$121.98	\$115.40
224 / 324	Boat Pump	Each	\$1,475.00	\$61.02	\$57.73
225 / 325	Standby Sewer Service	n/a	n/a	\$7.99	\$7.56
226 / 326	Food Service Estab Lic	n/a	n/a	\$27.04	\$25.58
230 / 330	Backwash (per filter)	Per Filter	\$440.00	\$20.47	\$19.37
235 / 335	Unclassified Sewer	As Determined	As Determined	Calc	Calc
236 / 336	Unclassified Sewer - w/o Kitchen	As Determined	As Determined	Calc	Calc
Rate Code / Rate Code ¹ Monthly / Quarterly	All other Commercial or Professional Buildings, including Churches	Sewer Units		HDR Rate Study - Rates adopted Nov. 21, 2014	Adopted Rolled Back Rates
		PLUS Square Footage		2016	2016
240 / 340	.5 Sewer unit (1-10 Fixtures)	Each	\$500.00	\$20.47	\$19.37
241 / 341	1.0 Sewer unit (11-20 Fixtures)	Each	\$1,000.00	\$40.60	\$38.41
270 / 370	Commercial Non-Restaurant <1,000 sq ft	Each	\$1,000.00	\$40.60	\$38.41
271 / 371	Commercial Non-Restaurant >1,000 sq ft	Each	\$500.00	\$20.47	\$19.37
299 / 399	Pro-Rated Sewer Charge			\$1.11	\$1.05
¹ W/O District Water Billing (multiply monthly base rate by 3 for quarterly billin)					

Supplemental Infrastructure Fee (Commercial customers who do not pay property tax to TCPUD add to Base Rate)				
Rate Code / Rate Code ¹ Monthly / Quarterly	Supplemental Infrastructure Fee:		HDR Rate Study - Rates adopted Nov. 21, 2014	Adopted Rolled Back Rates
			2016	2016
TBD	TBD	Sewer	\$7.00	\$7.00
¹ W/O District Water Billing (multiply monthly base rate by 3 for quarterly billin)				

SIERRA SUN

P.O. Box 1888 Carson City, NV 89702
(775) 881-1201 FAX: (775) 887-2408

Proof and Statement of Publication Ad #: 11711993D

Tahoe City Public Utility District
Sewer Connection Fees & Service Charges
Effective January 1, 2016
Ordinance 287, Exhibit 10.01

Residential Sewer Rate Schedule						HDR Rate Study - Rates adopted Nov. 21, 2014	Adopted Rollover Back Rates 2016
Rate Code / Month	Rate Code / Quarterly	Sewer Connection Description	Unit Description	Connection Fee		2016	2016
201	301	Residential	Dwelling Unit	\$1,000.00		\$40.60	\$38.41
<i>W/D District Water Billing (multiply monthly base rate by 3 for quarterly billing)</i>							
Commercial Sewer Rate Schedule							
Rate Code / Month	Rate Code / Quarterly	Sewer Connection Description	Unit Description	Connection Fee		HDR Rate Study - Rates adopted Nov. 21, 2014	Adopted Rollover Back Rates 2016
204	304	Hotel w/o kitchen	Hotel Unit	\$395.00		\$16.52	\$15.63
205	305	Hotel w/ kitchen	Hotel Unit	\$435.00		\$17.61	\$16.65
206	306	Seating - per 1/2 seat	Per Seat	\$52.00		\$1.13	\$1.07
207	307	Seating - per seat	Per Seat	\$50.00		\$2.26	\$2.14
211	311	Laundry - per machine	Per Machine	\$200.00		\$8.26	\$7.81
212	312	Hotel w/ kitchen	Hotel Unit	\$395.00		\$16.52	\$15.63
213	313	Hotel w/o kitchen	Each	\$250.00		\$10.42	\$9.86
215	315	Campsite w/ sewer	Each	\$490.00		\$20.47	\$19.77
216	316	Campsite w/o sewer	Each	\$435.00		\$17.61	\$16.66
220	320	Snackbar	Each	\$1,475.00		\$61.02	\$57.73
221	321	Service Station	Each	\$1,475.00		\$61.02	\$57.73
222	322	Beauty/Barber Shop (per chair)	Each chair, Min. 2 Chairs	\$980.00		\$22.00	\$20.81
223	323	Theater	Each	\$2,945.00		\$121.98	\$115.40
224	324	Boat Pump	Each	\$1,475.00		\$61.02	\$57.73
225	325	Standby Sewer Service	n/a	n/a		\$7.99	\$7.56
226	326	Food Service Establish Lic	n/a	n/a		\$27.84	\$25.58
228	328	Backwash (per filter)	Per Filter	\$440.00		\$20.47	\$19.27
235	335	Unclassified Sewer	As Determined	As Determined		calc.	calc.
236	336	Unclassified Sewer - w/o Kitchen	As Determined	As Determined		calc.	calc.
Rate Code / Month	Rate Code / Quarterly	All other Commercial or Professional Buildings, including Churches	Sewer Units			HDR Rate Study - Rates adopted Nov. 21, 2014	Adopted Rollover Back Rates 2016
240	340	5 Sewer unit (4-10 Fixtures)	PLUS Square Footage	Each	\$500.00	\$20.47	\$19.37
241	341	1.0 Sewer unit (1-10 Fixtures)	Each	\$1,000.00		\$40.60	\$38.41
279	379	Commercial Non-Restaurant < 1,000 sq ft	Each	\$1,000.00		\$40.60	\$38.41
271	371	Commercial Non-Restaurant > 1,000 sq ft	Each	\$500.00		\$20.47	\$19.37
299	399	Pre-Rated Sewer Charge				\$1.11	\$1.05
<i>W/D District Water Billing (multiply monthly base rate by 3 for quarterly billing)</i>							
Supplemental Infrastructure Fee (Commercial customers who do not pay property tax to TPCUD add to Base Rate)							
Rate Code / Month	Rate Code / Quarterly	Supplemental Infrastructure Fee:				HDR Rate Study - Rates adopted Nov. 21, 2014	Adopted Rollover Back Rates 2016
T80	T80	Sewer				\$7.00	\$7.00
<i>W/D District Water Billing (multiply monthly base rate by 3 for quarterly billing)</i>							

Customer Account: # 1064263

Legal Account

Tahoe City Public Utility District

P.O. Box 5249

TAHOE CITY, CA 96145

Attn: Jess McMillion

Kristin Ritter says:

That (s)he is a legal clerk of the **SIERRA SUN**, a newspaper published Wednesday and Friday at Truckee, in the State of California.

Copy Line

Ord 287 Rate Schedule

PO#: Ord 287 Rate Schedul

Ad #: 11711993D

of which a copy is hereto attached, was published in said newspaper for the full required period of **1** time(s) commencing on **11/25/2015**, and ending on **11/25/2015**, all days inclusive.

Signed: 

Date: 11/25/2015 State of Nevada, Carson City

Price: \$ 742.60

Subscribed and sworn to before me this ____ day of _____

Notary Public